

Appendix 1
Peckham and Nunhead Community Council
Cleaner Greener Safer programme
Funding reallocation - 7 February 2015

PROJECTS WITH UNDERSPENDS						
Project name	Year of Award	Approval date	Ward	Reason for under spend	Original award	Amount to be returned to Community Council
0000610 Northfield House - Traffic Barrier	2007 - 2008	05/09/07	Livesey	Original proposal is not feasible. An alternative proposal was proposed but not agreed by Northfield House TRA	£9,750	£9,500
000818 Unwin Estate security improvements	2007 - 2008	05/09/2007 & 10/10/2007	Livesey	Project underspend	£50,000	£44,000
001187 Damilola Taylor Centre multi-games area improvements	2008 - 2009	10/06/08	Peckham	Project underspend	£25,000	£5,000
104490 Cardiff and Grantham House extension of the green railings	2010 - 2011	23/03/10	Livesey	Project underspend	£55,000	£20,000
105627 Northfield House bike lockers II	2012 - 2013	24/03/12	Livesey	Lockers were installed with alternative funding	£4,703	£4,500
105881 Pentridge Street play area refurbishment	2013 - 2014	17/04/13	Peckham	Project underspend	£28,054	£3,000
106372 Bells Gardens lighting	2014 - 2015	12/02/14	Peckham	Project underspend	£10,400	£7,000

Total to be returned to Peckham and Nunhead Community Council **£93,000**

EXISTING PROJECTS						
Proposal	Year of Application	Approval date	Ward	Reason for allocation	Original award	Amount to be allocated
105869 Bells Gardens community garden	2013 - 2014	17/04/13	Peckham	Additional funding required to deliver planting and maintenance.	£3,900	£2,000
106045 Lindley Estate children's playground	2013 -2014	19/06/2013 & 12/02/2014	Livesey	Additional funding required to improve entrances and safety surfacing	£32,000	£7,000

Total to be allocated to existing projects **£9,000**

Total available to be reallocated as part of the 2015 - 2016 programme **£84,000**

Peckham						£13,000
Livesey						£71,000